

2011 GOAL SETTING WORKSHEET



Organization Name:

2010

Total Emp Giving (\$) in 2010 Corp Gift (\$) or Company Match (\$) % CF # of Employees

of 2010 Donors: _____

of 2010 Non-donors: _____

A. # of 2010 donors: _____ x \$52 (\$1.00 more a week) = \$ _____

B. # of 2010 non-donors: _____ x \$52 (\$1.00 per week) = \$ _____

C: 2010 Employees Contribution: = \$ _____

D: **2011 Employee Campaign Goal (A + B + C):** = \$ _____

E: Corporate Gift or Corporate Match (if applicable): = \$ _____

F: **Sub-total 2011 Campaign Goal (D + E):** = \$ _____

G: **Total 2011 Campaign Goal to CF (F - CF%):** = \$ _____

Performance Award Worksheet

A. Award of Excellence 100% (A + B + C) = \$ _____

B. Award of Excellence Plus (50% A + 50% B + 50% C) = \$ _____

C. Award of Excellence (25% A + 25% B + 25% C) = \$ _____